This budget was approved by the Latah SWCD Board of Supervisors on April 1, 2025.

Ryan A Lawrence

Ryan Lawrence, District Manager/CFO

Latah Soil and Water Conservation District
220 East 5th Street, Suite 208
Moscow, ID 83843

FY25 Estimated Budget

July 1, 2024 - June 30, 2025

The Latah Soil and Water Conservation District is funded primarily through annual grants and contracts. The FY25 estimated budget is partially based on an average of the last three annual audit reports of revenue and expenditures.

	Latah SWCD FY25 Budget	%
Revenues		
Latah County Appropriation	$20,000	1.34
City of Moscow Apropriation	$2,500	0.17
Idaho Legislature (Base + Matching Funds)	$51,500	3.45
Grants/Contracts - Direct Costs Reimbursements	$1,175,000	78.70
Grants/Contracts - Indirect Cost Reimbursements	$230,000	15.40
Refunds and Reimbursements	$100	0.01
Other Receipts/Interest	$14,000	0.94
	$1,493,100	100.00
Expenditures		
Advertisements	$4,000	
Awards and Sholarships	$3,500	
Bank Service Charges	$900	
Best Management Practices (direct landowner payments)	$4,000	
Donations	$1,000	
Dues and Subcriptions	$3,500	
Insurance	$6,500	
Payroll Expenses	$830,000	
Postage	$500	
Printing and Reproduction	$200	
Professional Services (includes construction contracts)	$112,000	
Repairs	$5,000	
Rent	$75,000	
Supplies	$120,000	
Travel	$20,000	
Utilities	$20,000	
Vehicle Maintenance	$25,000	
Other	$1,000	
Indirect Costs	$230,000	
Capital Outlay	$31,000	
	$1,493,100	